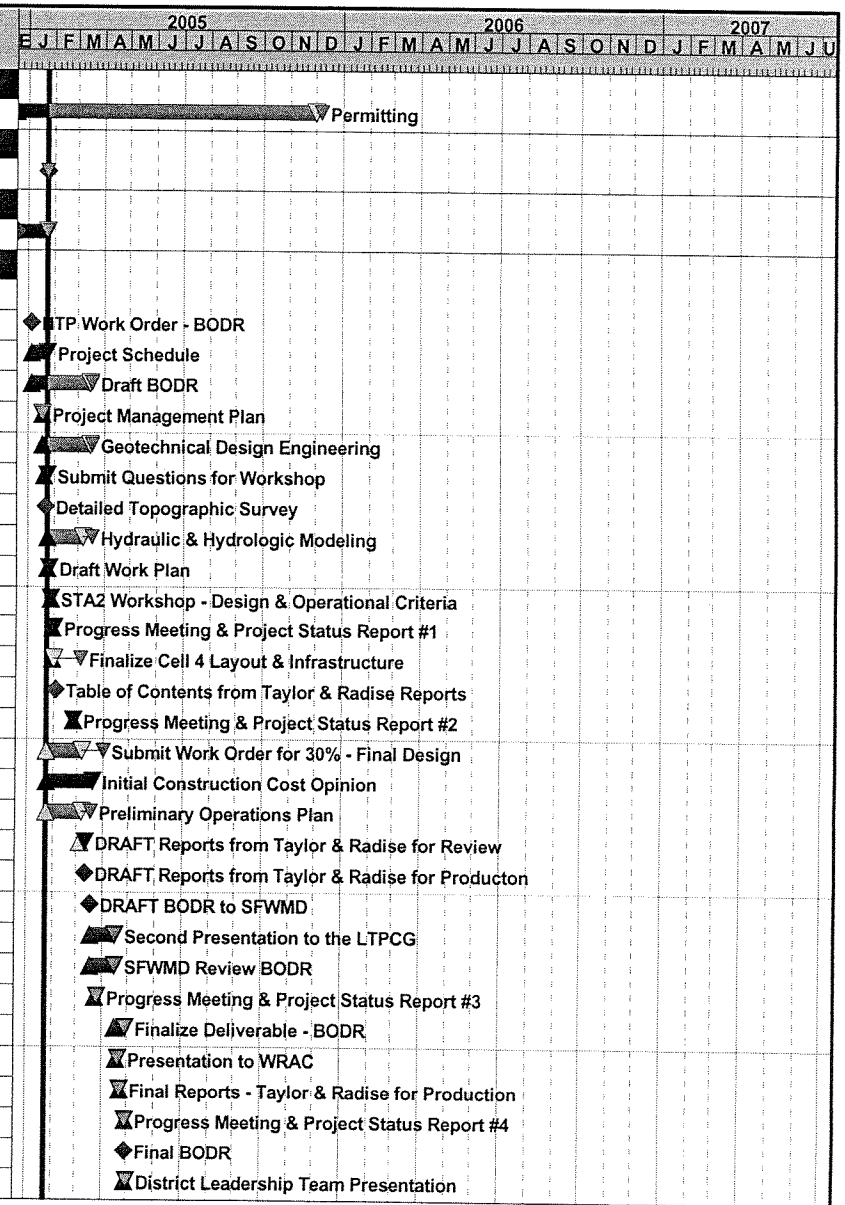
Proposed Project Schedule

BROWN AND CALDWELL

Activity ID	Activity Description	Orig Dur	Rem Dur	Total Float	Early Start	Early Finish
Permitting						
P509-1000	Permitting	260	221	5	15DEC04A	29NOV05
+ Work Order #1						
		72	0		15OCT04A	
+ Work Order #2						
		37	0		03DEC04A	
Basis Of Design Report						
P509-1062	First Presentation to the LTPCG	1	0		18NOV04A	
P509-1010	NTP Work Order - BODR	0	0		05JAN05A	
P509-1041	Project Schedule	5	0		05JAN05A	24JAN05A
P509-1020	Draft BODR	40	36	2	05JAN05A	15MAR05
P509-1040	Project Management Plan	1	0		18JAN05A	
P509-1060	Geotechnical Design Engineering	40	35	3	19JAN05A	14MAR05
P509-1065	Submit Questions for Workshop	1	0		20JAN05A	24JAN05A
P509-1011	Detailed Topographic Survey	0	0			21JAN05A
P509-1050	Hydraulic & Hydrologic Modeling	35	30	8	24JAN05A	07MAR05
P509-1042	Draft Work Plan	2	0		25JAN05A	25JAN05A
P509-1016	STA2 Workshop - Design & Operational Criteria	1	0		28JAN05A	28JAN05A
P509-1015	Progress Meeting & Project Status Report #1	1	0		31JAN05A	31JAN05A
P509-1018	Finalize Cell 4 Layout & Infrastructure	5	5	23	31JAN05A	31JAN05
P509-1061	Table of Contents from Taylor & Radise Reports	0	0		04FEB05A	
P509-1017	Progress Meeting & Project Status Report #2	1	0		24FEB05A	24FEB05A
P509-1030	Submit Work Order for 30% - Final Design	30	30	19	25JAN05	07MAR05
P509-1076	Initial Construction Cost Opinion	30	0		25JAN05A	18MAR05A
P509-1077	Preliminary Operations Plan	30	30	8	25JAN05	07MAR05
P509-1051	DRAFT Reports from Taylor & Radise for Review	5	0			10MAR05A
P509-1052	DRAFT Reports from Taylor & Radise for Producton	0	0	0		11MAR05*
P509-1070	DRAFT BODR to SFWMD	0	0	0	18MAR05*	
P509-1063	Second Presentation to the LTPCG	20*	20*	0	18MAR05	14APR05
P509-1081	SFWMD Review BODR	20	20	0	18MAR05	14APR05
P509-1072	Progress Meeting & Project Status Report #3	1	1	0	24MAR05*	24MAR05
P509-1080	Finalize Deliverable - BODR	9	9	0	15APR05	27APR05*
P509-1071	Presentation to WRAC	1	1	0	18APR05*	18APR05
P509-1074	Final Reports - Taylor & Radise for Production	1	1	0	21APR05	21APR05*
P509-1075	Progress Meeting & Project Status Report #4	1	1	0	28APR05*	28APR05
P509-1082	Final BODR	0	0	0		28APR05*
P509-1095	District Leadership Team Presentation	1	1	0	29APR05	29APR05*



Start Date	22OCT04
Finish Date	09JUL07
Data Date	25JAN05
Run Date	18MAR05 10:44

Early Bar
Float Bar
Progress Bar
Critical Activity

CEL4

Sheet 1 of 3

Brown and Caldwell

STA 2 Expansion Project - Cell 4

Classic Schedule Layout

Date	Revision	Checked	Approved

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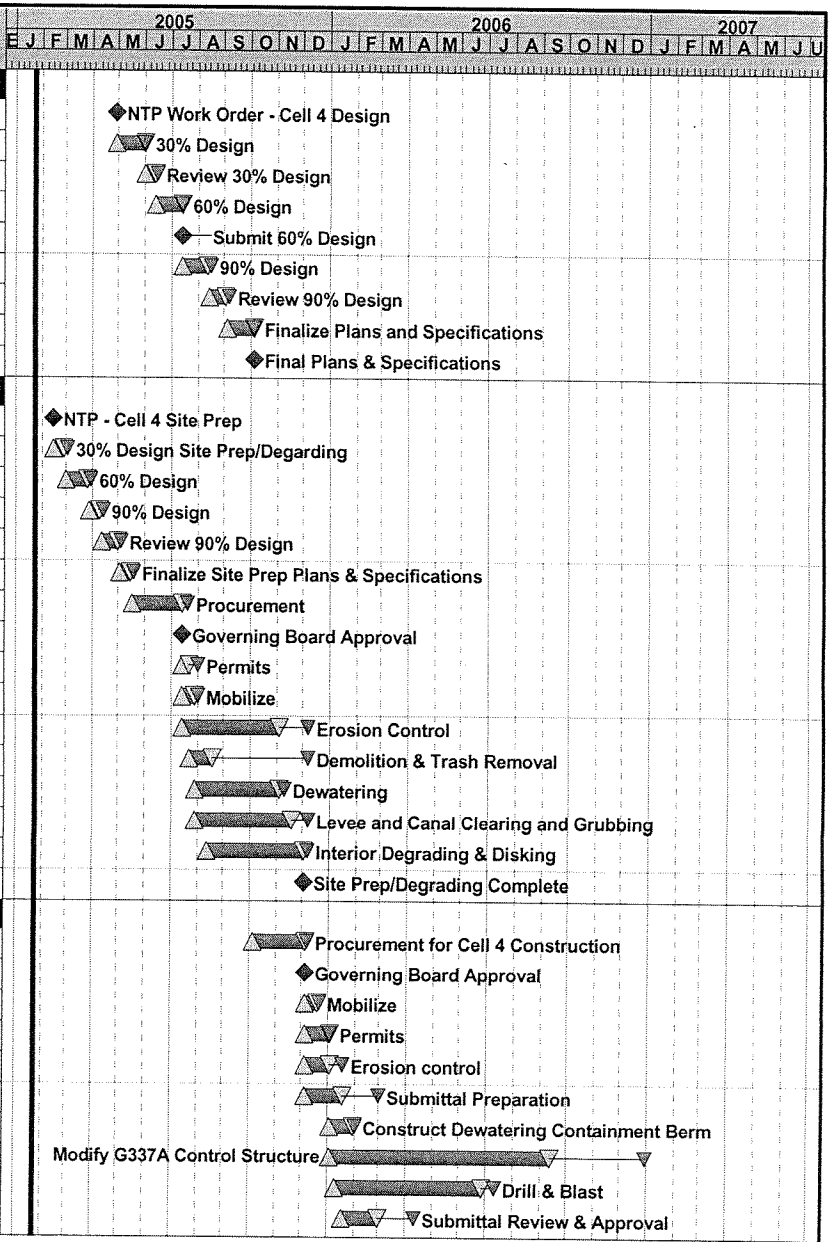
Activity ID	Activity Description	Orig Dur	Rem Dur	Total Float	Early Start	Early Finish
Design Phase						
P509-2000	NTP Work Order - Cell 4 Design	0	0	1	29APR05	
P509-2010	30% Design	22	22	1	29APR05	30MAY05
P509-2015	Review 30% Design	10	10	1	31MAY05	13JUN05
P509-2020	60% Design	22	22	1	14JUN05	13JUL05
P509-2021	Submit 60% Design	0	0	23		13JUL05
P509-2030	90% Design	22	22	1	14JUL05	12AUG05
P509-2040	Review 90% Design	15	15	1	15AUG05	02SEP05
P509-2050	Finalize Plans and Specifications	22	22	1	05SEP05	04OCT05
P509-2051	Final Plans & Specifications	0	0	1		04OCT05
Site Preparation (Alternate)						
P509-3000	NTP - Cell 4 Site Prep	0	0	0	14FEB05*	
P509-3010	30% Design Site Prep/Degarding	10	10	3	14FEB05	25FEB05
P509-3020	60% Design	20	20	3	28FEB05	25MAR05
P509-3030	90% Design	10	10	3	28MAR05	08APR05
P509-3040	Review 90% Design	15	15	3	11APR05	29APR05
P509-3050	Finalize Site Prep Plans & Specifications	10	10	3	02MAY05	13MAY05
P509-3060	Procurement	44	44	3	16MAY05	14JUL05
P509-3070	Governing Board Approval	0	0	3	15JUL05	
P509-3080	Permits	5	5	8	15JUL05	21JUL05
P509-3090	Mobilize	10	10	3	15JUL05	28JUL05
P509-3100	Erosion Control	80	80	23	15JUL05	03NOV05
P509-3110	Demolition & Trash Removal	20	20	78	22JUL05	18AUG05
P509-3120	Dewatering	70	70	3	29JUL05	03NOV05
P509-3130	Levee and Canal Clearing and Grubbing	80	80	13	29JUL05	17NOV05
P509-3140	Interior Degrading & Disking	80	80	3	12AUG05	01DEC05
P509-3150	Site Prep/Degrading Complete	0	0	3		01DEC05
Cell 4 Construction						
P509-4000	Procurement for Cell 4 Construction	44	44	1	05OCT05	05DEC05
P509-4010	Governing Board Approval	0	0	1	06DEC05	
P509-4020	Mobilize	10	10	1	06DEC05	19DEC05
P509-4030	Permits	20	20	1	06DEC05	02JAN06
P509-4040	Erosion control	20	20	11	06DEC05	02JAN06
P509-4050	Submittal Preparation	30	30	31	06DEC05	16JAN06
P509-4060	Construct Dewatering Containment Berm	20	20	1	03JAN06	30JAN06
P509-4070	Modify G337A Control Structure	180	180	79	03JAN06	11SEP06
P509-4080	Drill & Blast	120	120	11	10JAN06	26JUN06
P509-4090	Submittal Review & Approval	30	30	31	17JAN06	27FEB06



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Early Bar
Float Bar
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CEL4

Sheet 2 of 3

Brown and Caldwell

STA 2 Expansion Project - Cell 4

Classic Schedule Layout

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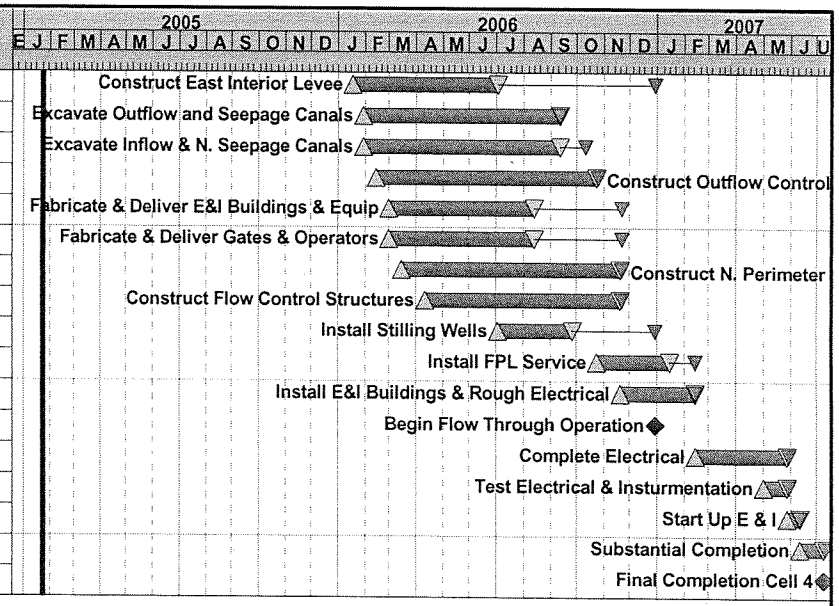
Activity ID	Activity Description	Orig Dur	Rem Dur	Total Float	Early Start	Early Finish
P509-4100	Construct East Interior Levee	120	120	129	17JAN06	03JUL06
P509-4110	Excavate Outflow and Seepage Canals	160	160	1	31JAN06	11SEP06
P509-4120	Excavate Inflow & N. Seepage Canals	160	160	21	31JAN06	11SEP06
P509-4130	Construct Outflow Control and Perimeter Levees	180	180	1	14FEB06	23OCT06
P509-4140	Fabricate & Deliver E&I Buildings & Equip	120	120	71	28FEB06	14AUG06
P509-4150	Fabricate & Deliver Gates & Operators	120	120	71	28FEB06	14AUG06
P509-4160	Construct N. Perimeter & Inflow Control Levees	180	180	1	14MAR06	20NOV06
P509-4170	Construct Flow Control Structures	160	160	1	11APR06	20NOV06
P509-4180	Install Stilling Wells	60	60	69	04JUL06	25SEP06
P509-4210	Install FPL Service	60	60	21	24OCT06	15JAN07
P509-4190	Install E&I Buildings & Rough Electrical	60	60	1	21NOV06	12FEB07
P509-4200	Begin Flow Through Operation	0	0	0		29DEC06*
P509-4220	Complete Electrical	75	75	1	13FEB07	28MAY07
P509-4230	Test Electrical & Insturmentation	20	20	1	01MAY07	28MAY07
P509-4240	Start Up E & I	10	10	1	29MAY07	11JUN07
P509-4250	Substantial Completion	20	20	1	12JUN07	09JUL07
P509-4260	Final Completion Cell 4	0	0	1		09JUL07



Start Date	22OCT04
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Run Date	18MAR05 10:45

Early Bar
Float Bar
Progress Bar
Critical Activity

CEL4

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Brown and Caldwell

STA 2 Expansion Project - Cell 4

Classic Schedule Layout

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